



**Long Range Planning Division
Fiscal Year (FY) 2019-2020 Work Program**

**SANTA BARBARA COUNTY
MONTECITO PLANNING COMMISSION**

FEBRUARY 20, 2019



PRESENTATION OUTLINE

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- Recap of FY 2018-2019 Work Program accomplishments and challenges
- Considerations for developing the FY 2019-2020 Work Program
- Staff-recommended 2019-2020 projects



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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**FY 2018-2019 Work Program
accomplishments and challenges**



LONG RANGE PLANNING DIVISION FY 2018-2019 – ACCOMPLISHMENTS

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- Completed Projects:
 - Cannabis Land Use Ordinance and Licensing Program
 - Eastern Goleta Valley Community Plan ESH/RC and Vegetation Maps
 - ECAP GHGs Emissions Inventory
 - Gaviota Coast Plan
 - Montecito Design Guidelines Phase II



LONG RANGE PLANNING DIVISION FY 2018-2019 – ACCOMPLISHMENTS

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- Substantial Progress:
 - Short-Term Rentals Ordinance Amendments
 - ADU Ordinance Amendments
 - Coastal Resiliency Project
 - AED Ordinance Amendments
 - Hoop Structures Ordinance Amendments
 - Hollister Avenue – State Street Streetscape



LONG RANGE PLANNING DIVISION FY 2018-2019 – CHALLENGES

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- Projects added to the Work Program
 - “Rodeo”/Union Valley Parkway Road Extension
 - Utility Grade Solar Ordinance Amendments
 - Short-Term Rentals Coastal Ordinance Amendments
 - Additional Cannabis Ordinance Amendments



LONG RANGE PLANNING DIVISION

FY 2018-2019 – CHALLENGES

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- Existing projects requiring unanticipated work
 - Gaviota Coast Plan
 - Hoop Structures Ordinance Amendments
 - AEDs Ordinance Amendments
 - ECAP, new GHGs Emissions Reduction Target, and Regional Approach
- First Quarter – filled four vacancies
- Montecito debris flow recovery efforts



LONG RANGE PLANNING DIVISION FY 2018-2019 – CHALLENGES

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- New mandates/changes in State law
 - OPR changes to the State CEQA Guidelines



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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Considerations for Developing the FY 2019-2020 Work Program



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Purposes of the Long Range Planning Division Work Program:
 - Receive public and other stakeholder input
 - Review on-going projects
 - Select projects and activities that warrant funding and staff allocation in the P&D budget
 - Identify potential projects for future work programs



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Considerations when developing the Work Program:
 - Public and interest group requests
 - Multi-year projects require continued support for completion
 - Budgetary constraints – no increase in staffing
 - State mandated projects
 - Focus on Countywide projects



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Three components of the Long Range Planning Division Work Program:
 - Required services and operations
 - On-going projects from the FY 2018-2019 Work Program
 - Recommended new projects



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Staff-Recommended FY 2019-2020 Work Program



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□ Required Services:

Required Services	FTEs
Grant Research and Applications	
Agricultural Preserve Processing and Agricultural Preserve Advisory Committee Support	
Regional and Inter-Agency Coordination	
Technical Support to Other Departments	
Legislative Review	
General Plan Consistency Review	
Responsible Agency Review	
Capital Improvement Projects Conformity Review	
General Plan Annual Report	
Local Agency Formation Commission/Santa Barbara County Association of Governments Review	
Total =	1.5



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ Operations:

Operations	FTEs
Budget Development and Implementation	
Public Information, Referrals, Website, and Outreach	
Staff Meetings and Training	
Evaluation and Performance Reviews	
Division Administration	
Total =	



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ On-Going Projects from FY 2018-2019:

Comprehensive Plan and Community Plan Projects	FTEs
Airport Land Use Plan Compatibility Amendment (State Mandated)	0.5
Circulation Element Update (State Mandated)	1.2
Coastal Resiliency Project (Grant Funded)	0.1
Energy and Climate Action Plan Amendments	0.5
Environmental Thresholds Guidelines Amendments	0.1
“Rodeo Drive”/Union Valley Parkway Roadway Extension	0.3
Safety Element Update	0.8
Santa Claus Lane Streetscape, Beach Access, and Parking	0.3
	Total = 3.8



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ On-Going Projects from FY 2018-2019:

Ordinance Amendments	FTEs
Advanced Meter (Southern California Gas) Ordinance Amendments	0.1
Agriculture Tiered Permitting Ordinance Amendments	0.5
Cannabis Land Use Ordinance Amendments	0.2
Short-Term Rentals Coastal Zoning Ordinance Amendments	0.5
State Housing and Density Bonus Law Amendments	0.6
Utility Grade Solar Ordinance and Policy Amendments	0.5
Zoning Ordinance Amendments (Minor and Administrative Amendments)	0.3
Total =	2.7



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Recommended new projects:
 - None
 - Staffing resources are fully allocated with required services, operations, and on-going projects



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Future work programs:
 - ▣ Continue to prioritize completion of existing projects
 - ▣ Focus on Comprehensive Plan Elements and other projects with countywide benefits
 - Open Space Element (1991)
 - Environmental Resources Management Element (1991)
 - Agricultural Element (1991)
 - Noise Element (1997)
 - Conservation Element (2010)
 - Land Use (2011)



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Next Steps:
 - Presentations to the:
 - County Planning Commission on February 27, 2019
 - Agricultural Advisory Committee on March 7, 2019
 - Board of Supervisors on April 2, 2019
 - Budget workshops: week of April 15, 2019
 - Budget adoption: June 2019



STAFF RECOMMENDATION

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Direct staff to forward a recommendation to the Board of Supervisors to:

- (1) Determine that the Board of Supervisors' action is not a "project" that is subject to environmental review pursuant to the State CEQA Guidelines [§ 15378(b)(5)]; and



STAFF RECOMMENDATION (CONT.)

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Direct staff to forward a recommendation to the Board of Supervisors to:

- (2) Allocate the funding and staff resources to continue to provide required services, conduct operations, and work on projects with remaining work from the FY 2018-2019 Work Program.



Questions?

**SANTA BARBARA COUNTY
MONTECITO PLANNING COMMISSION**

FEBRUARY 20, 2019